

CLERK'S OFFICE
APPROVED

Submitted by: Chair of the Assembly at
the Request of the Mayor
Prepared by: Office of Emergency
Management
For Reading: August 31, 2010

Date: 8-31-10
ANCHORAGE, ALASKA
AR NO. 2010-246

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FIVE
2 THOUSAND EIGHT HUNDRED DOLLARS (\$5,800) FROM THE DEPARTMENT OF
3 MILITARY AND VETERANS AFFAIRS, DIVISION OF HOMELAND SECURITY AND
4 EMERGENCY MANAGEMENT AND A CONTRIBUTION OF ONE HUNDRED
5 SIXTEEN DOLLARS (\$116) FROM ANCHORAGE METROPOLITAN POLICE
6 SERVICE AREA FUND (151) ANCHORAGE POLICE DEPARTMENT 2010
7 OPERATING BUDGET TO THE AREAWIDE GENERAL CIP FUND (401) FOR STATE
8 HOMELAND SECURITY PROGRAM (SHSP) GRANT ACTIVITIES IN THE
9 MUNICIPAL MANAGER DEPARTMENT, OFFICE OF EMERGENCY MANAGEMENT.

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11 **THE ANCHORAGE ASSEMBLY RESOLVES:**

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13 **Section 1.** That Five Thousand Eight Hundred Dollars (\$5,800) be appropriated from
14 the Department of Military and Veterans Affairs, Division of Homeland Security and
15 Emergency Management to the Areawide CIP Fund (401), for SHSP grant activities in
16 the Municipal Manager Department, Office of Emergency Management.

17
18 **Section 2.** That One Hundred Sixteen Dollars (\$116) is appropriated from the
19 Anchorage Metropolitan Police Service Area Fund (151), Anchorage Police Department
20 2010 Operating Budget as a contribution to the Areawide General CIP Fund (401) for
21 Intergovernmental Charges related to support the SHSP grant activities in the
22 Municipal Manager Department, Office of Emergency Management.

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24 **Section 3.** This resolution shall take effect immediately upon passage and approval by
25 the Anchorage Municipal Assembly.

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27 PASSED AND APPROVED by the Assembly this 31st day of August,
28 2010.

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32 
Chair

33 ATTEST:

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37 Municipal Clerk

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39 **Departmental Appropriation:**
40 Municipal Manager \$5,916



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 458-2010

Meeting Date: August 31, 2010

1 **From:** Mayor

2
3 **Subject:** Appropriation of Five Thousand Eight Hundred Dollars (\$5,800) from the
4 Department of Military and Veterans Affairs, Division of Homeland Security
5 and Emergency Management and Contribution of One Hundred Sixteen
6 Dollars (\$116) from Anchorage Metropolitan Police Service Area Fund
7 (151) Anchorage Police Department 2010 Operating Budget as a
8 Contribution to the Areawide General CIP Fund (401) to Support State
9 Homeland Security Program (SHSP) Activities in the Municipal Manager
10 Department, Office of Emergency Management
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12

13 The Municipality of Anchorage, Office of Emergency Management has received from the
14 Office for Domestic Preparedness through the State of Alaska, a grant to enhance
15 security and preparedness for terrorist prevention. Appropriation of this grant is
16 requested to the Areawide General CIP Fund (401).
17

18 This grant is a reallocation of 2008 State Homeland Security Program Grant funds that
19 have been returned to the State of Alaska by grantees that could not spend their funds.
20

21 The awarded funding will be used to purchase a Golden XR200 Portable x-ray Source
22 System for the Anchorage Police Department. This device provides the source x-ray
23 "beam" to operate the Police Department Bomb Squad's x-ray machines. Currently
24 Anchorage Police only has one unit, for now this unit will act as a backup to the existing
25 unit with the added capability of set up in infinite configurations due to the included stand
26 (new on the market). Ultimately this unit will be deployed with the secondary EOD
27 (Explosive Ordinance Disposal) response vehicle that will be fully equipped with an x-ray
28 device of its own. This device will dramatically increase the effectiveness of the Bomb
29 Squad's response by reducing the setup time for x-ray equipment, providing redundancy
30 to current equipment and will decrease risk to responders/citizens by minimizing time on
31 scene for evaluation of an object.
32

33 State Homeland Security Program Grant funds will be administered by the Municipality of
34 Anchorage Office of Emergency Management.

35 Grant performance period is October 1, 2008 through December 31, 2010.
36

37 The following budget is submitted.
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1 **REVENUES:**

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3 <u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
4 401-1282-9398-2010	State Grant Revenue Pass-Thru	\$5,800
5 401-1282-9601-2010	Contributions from other Funds	<u>116</u>
6	Total	\$5,916

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8 **EXPENDITURES:**

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10 <u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
11 401-1282-5401-2010	M&E > \$4,999 Except HW&SW	\$5,800
12 401-1282-6924-2010	ST Cap Gt Admin Overhead	<u>116</u>
13	Total	\$5,916

14

15 **RECOMMENDATION:**

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17 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ACCOMPANYING
 18 RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FIVE
 19 THOUSAND EIGHT HUNDRED DOLLARS (\$5,800) FROM THE DEPARTMENT OF
 20 MILITARY AND VETERANS AFFAIRS, DIVISION OF HOMELAND SECURITY AND
 21 EMERGENCY MANAGEMENT AND A CONTRIBUTION OF ONE HUNDRED SIXTEEN
 22 DOLLARS (\$116) FROM ANCHORAGE METROPOLITAN POLICE SERVICE AREA
 23 FUND (151) ANCHORAGE POLICE 2010 OPERATING BUDGET TO THE AREAWIDE
 24 GENERAL CIP FUND (401) FOR STATE HOMELAND SECURITY PROGRAM (SHSP)
 25 GRANT ACTIVITIES IN THE MUNICIPAL MANAGER DEPARTMENT, OFFICE_OF
 26 EMERGENCY MANAGEMENT.

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28 Prepared by: Craig Fetterman, Office of Emergency Management

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30 Fund Certification: Lucinda Mahoney, CFO

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31 401-1282-9398-BP2008 \$5,800

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32 (2008 State Grant Revenue - Pass Thru)

33

34 151-4843-3901-BP2010-484300 \$116

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35 (2010 Police Operating Budget)

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37 Concur: George J. Vakalis, Municipal Manager

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39 Respectfully submitted: Daniel A. Sullivan, Mayor

Content ID: 009273**Type:** AR_FundsApprop - Funds Approp Resolution

Title: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FIVE THOUSAND EIGHT HUNDRED DOLLARS (\$5,800) FROM THE DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT AND A CONTRIBUTION OF ONE HUNDRED SIXTEEN DOLLARS (\$116) FROM ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) ANCHORAGE POLICE DEPARTMENT 2010 OPERATING BUDGET TO THE AREAWIDE GENERAL CIP FUND (401) FOR STATE HOMELAND SECURITY PROGRAM (SHSP) GRANT ACTIVITIES IN THE MUNICIPAL MANAGER DEPARTMENT, OFFICE OF EMERGENCY MANAGEMENT.

Author: pruittns**Initiating Dept:** OEM**Description:** Request to appropriate re-allocated 2008 State Homeland Security Program Grant funds.**Date Prepared:** 8/2/10 3:41 PM**Director Name:** Kevin Spillers**Assembly Meeting Date:** 8/17/10 12:00 AM

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	8/20/10 10:42 AM	Exit	Joy Maglaqui	Public	009273
MuniManager_SubWorkflow	8/20/10 10:42 AM	Approve	Joy Maglaqui	Public	009273
Finance_SubWorkflow	8/13/10 10:22 AM	Approve	David Ryan	Public	009273
Finance_SubWorkflow	8/6/10 4:00 PM	Checkin	Nina Pruitt	Public	009273
OMB_SubWorkflow	8/5/10 11:27 AM	Approve	Cheryl Frasca	Public	009273
OEM_SubWorkflow	8/2/10 3:47 PM	Approve	Kevin Spillers	Public	009273
FundsAppropWorkflow	8/2/10 3:47 PM	Checkin	Craig Fetterman	Public	009273